

Lincoln County  
COUNTY COMMISSIONERS

811 Manvel Avenue, Suite #4  
LINCOLN COUNTY COURTHOUSE  
Chandler, Oklahoma 74834

405-258-0080

FAX 405-258-1135

RESOLUTION # 21-53

**WHEREAS**, The Lincoln County Board of County Commissioners are custodians of the Use Tax account (1301-1-8020-2040) within the funds of the county, and

**WHEREAS**, The Board of County Commissioners has determined it is in the best interest of Lincoln County to use a portion of The County Use Tax to fund a Voice over IP (VoIP) phone service for the Lincoln County Courthouse and,

**WHEREAS**, Nextiva, phones and phone service provider pricing is as follows;

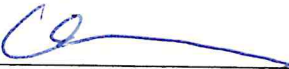
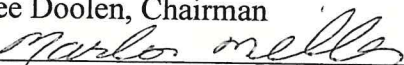
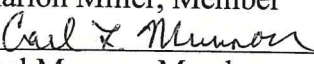
1. An outright purchase of 90 VVX 250 phones, 5 fax bridges including shipping \$3,035.00 and a re-occurring annual cost (FY 22) \$22,443.00 Total \$25,478.00
2. Apprentice Information Systems shall be responsible for delivery, installation, and configuration of the 90 phones at a cost of \$12,310.00. System administration prorated for FY22 is \$2,430.00 for a total of \$14,740.00 Total Use Tax expense \$40,218.00 (FY 22/23 administration cost will be \$3,240.00 to Apprentice), and

**WHEREAS**: no further expenses for the VoIP system shall be expended from the Use Tax Fund without a signed and dated resolution by the Board of County Commissioners.

**NOW THEREFORE**: The Board of County Commissioners approve the expenditures of \$25,478.00 to Nextiva and \$14,740.00 to Apprentice Information Systems for purchase and installation of a VoIP system for the Lincoln County Courthouse for a total of \$40,218.00 to be expended from the Use Tax Fund, 1301-1-8020-2040.

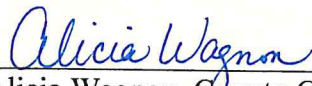
PASSED THIS 2<sup>nd</sup> DAY OF AUGUST, 2021

LINCOLN COUNTY BOARD OF COUNTY COMMISSIONERS

  
\_\_\_\_\_  
Lee Doolen, Chairman  
  
\_\_\_\_\_  
Marlon Miller, Member  
  
\_\_\_\_\_  
Carl Munson, Member



ATTEST:

  
\_\_\_\_\_  
Alicia Wagnon, County Clerk

District Attorney Approval 

District #1  
Carl Munson  
918-968-2223

District #2  
Marlon Miller  
405-258-1444

District #3  
Lee Doolen  
405-279-3313

## *VoIP Proposal Summary for Lincoln County*

**VoIP Phone and Service Proposal:** Outright purchase of equipment, Annual contract

Initial startup cost (90 VVX 250 phones, 5 Fax Bridges, shipping) -	<b>\$3,035.00</b>
Re-occurring ANNUAL cost -	<b>\$22,443.00</b>
<b>Total Due for FY2022</b>	<b>\$25,478.00</b>

**VoIP configuration, installation, training, and Administration (Quote 1270):**

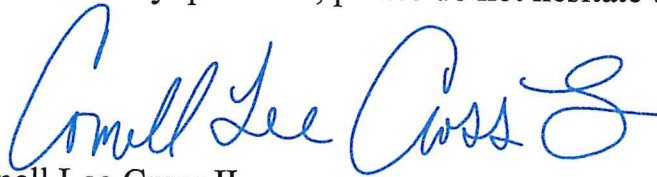
Delivery, Installation, and Configuration of 90 phones	<b>\$12,310.00</b>
FY22 phone system administration (prorated) -	<b>\$2,430.00</b>
<b>FY22 TOTAL to Apprentice</b>	<b>\$14,740.00</b>
FY23 Phone System Administration (Due July 2022)	<b>\$3,240.00</b>

Lincoln County Commissioners,

Thank you for allowing Apprentice and Nextiva to provide this Voice over IP (VoIP) phone service quote. Our organizations worked closely with County Clerk Alicia Wagon to provide you a contract which gives Lincoln County an excellent VoIP proposal that complies with Oklahoma Statutes.

Our proposal presents an annual payment, one initial term, and includes three auto-renewals. An analysis of your current vendor bill shows Lincoln County pays \$37,313.88 annually. In this current phase setting up Nextiva VoIP for Lincoln County (90 lines), your new annual cost will be \$22,443.00. We predict your savings by moving to the Nextiva VoIP phone system estimates to \$14,000 annually once complete.

If you have any questions, please do not hesitate to contact me at any time.



Cornell Lee Cross II

Director of Client Solution